#### **AGENDA**

#### JEFFERSON COUNTY PARKS COMMITTEE

### Jefferson County Courthouse 320 S Main Street, Rm 202 Jefferson WI 53549

September 3, 2013 @ 1:00 p.m.

Committee: Glen Borland, Mike Kelly, Rick Kuhlman, Steve Nass, Augie Tietz

- 1. Call to Order
- 2. Roll Call
- 3. Certification of Compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment
- 6. Approval of the August 5, 2013 Meeting Minutes
- 7. Communications
  - a. Emerald Ash Borer Arrives in Dodge County
  - b. Bicycle Trails Main Focus of County Economic Plan
  - c. Youth Donation Daily Jefferson County Union
  - d. Friends of Glacial Heritage Area Open House Jefferson County Living
  - e. Morning Magazine & GHA Picnic Email, Clare Carlson
  - f. The Rock River Trail brochure
  - g. Mason Jar Jamboree
  - h. Dog Dayz of Summer in Jefferson
  - i. Modern Woodmen providing \$10,000 for Korth Playground
- 8. Discussion and possible decision on Waterloo-Watertown Recreational Trail Plan
- 9. Discussion and possible decision on 2014 budget
- Discussion and possible decision on Emerald Ash Borer Action Plan for Jefferson County Owned Property
- Discussion and action on Resolution to Authorize Application for and Acceptance of WI DNR and DOT Grants to Fund construction of Bike Trails from Waterloo to Watertown and Watertown to Oconomowoc
- 12. August 15, 2013 Parks Department Acceptance of \$325 from the Dorothy Dash
- 13. Discussion on Parks Department Financial Update
- 14. Update on Rock River Shoreline Restoration Project
- 15. Update on Pohlman Shelter Completion and Park Improvements
- 16. Update on Glacial Heritage Area (GHA) Project
- 17. CONVENE IN CLOSED SESSION PURSUANT TO S.19.85(1)(E), Statutes, to deliberate the potential purchase of public property
- 18. Reconvene in open session to take possible action on the items discussed in closed session
- 19. Set Tentative Meeting Dates/Times for: October 7, 2013 at 1:00 pm
- 20. Adjourn

The Committee may discuss and/or take action on any item specifically listed on the agenda.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101; 24 hours prior to the meeting, so appropriate arrangements can be made

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# JEFFERSON COUNTY PARKS COMMITTEE MINUTES JEFFERSON COUNTY COURTHOUSE 320 S Main Street, Rm 202 Jefferson WI 53549

August 5, 2013 @1:00 p.m.

Committee: Glen Borland, Mike Kelly, Rick Kuhlman, Steve Nass, Augie Tietz

- 1. Call to Order
  - The meeting was called to order by Chairman Borland at 1:03 p.m.
- Committee members present: Borland, Kelly, Nass and Tietz. Others present: Joe Nehmer, Jane Stanger, Kevin Wiesmann, Kim Buchholz, Ben Wehmeier, John Molinaro, Mo Hansen, John Raub, Dennis Heling, Steve Grabow, Lydia Statz, Rick Olson. Absent: Kuhlman.
- 3. Certification of Compliance with the Open Meetings Law In compliance
- 4. Review of the Agenda
- 5. Public Comment None
- 6. Approval of the July 1, 2013 Meeting Minutes

Motion to approve the July 1, 2013 meeting minutes by Kelly, seconded by Tietz. Carried 4-0.

- 7. Communications
  - a. Email Good News! Cheryl Housley DNR Watertown Outboarders Inc. property
  - b. Approval letter from Scott Walker re: Watertown Outboarders Inc. property
  - c. State OKs Recreational Land Purchase Watertown Daily Times
  - d. On the Waterfront The Daily Union Opinion Page
  - e. County Executive Announces \$74,015 Outdoor Recreation Grant for Cambridge Bicycle/Pedestrian Trail
  - f. Crave Family Bench Donation
  - g. Daily Union's Best of the Area Readers' Poll
  - h. Rock River Trail Daily Union
  - i. Grant Award from Fort Atkinson Community Foundation for \$5,000 for Mason Log Home
  - j. Fort Foundation Grants Total \$767,000
  - k. Lure Coursing Event Planned Jefferson County Union
  - I. Upcoming Events
- 8. Discussion and possible decision on Waterloo-Watertown Recreational Trail Plan Nehmer discussed the plan thoroughly with the Parks Committee. Potential funding sources for the project were also discussed. The committee requested that the plan be further discussed at the September meeting; providing a phased approach option as well.
- 9. Presentation of Jefferson County Comprehensive Plan/Economic Development Emphasis/Tourism

Steve Grabow presented the new Jefferson County Comprehensive Plan. Tourism, including Glacial Heritage Area silent sports, parks and biking are critical components to the plan.

(Note: This was Item 15 on the agenda that was moved up.)

10. Consider Board Resolution accepting Quirk Foundation donation of \$25,000 to assist in the purchase of the Watertown Outboarders, Inc. property
Tietz informed the committee that the WI DNR is going to close on the Watertown
Outboarder's, Inc. property. WI DNR is requesting the Parks Committee approval of the Quirk Foundation's donation to complete the purchase. The resolution must then go to Finance and the County Board for approval.

Motion to accept the \$25,000 donation from the Quirk Foundation. Made by Nass, Seconded by Kelly. Carried 4-0.

- 11. Discussion on 2013 Parks Department Budget Financial Update

  Nehmer updated the committee on the 2013 budget. Everything for the first 6 months is on target. Capital projects are also on target for completion.
- 12. Discussion and possible decision on 2014 budget

  Nehmer discussed the 2014 budget and noted that it was slightly modified after discussions with administration and finance.
- 13. Discussion and possible decision on distribution of County Parks, Recreation and Open Space Plan Nehmer commented that the Parks, Recreation and Open Space Plan has been completed. The poster plan and the final plan are available for review. The Parks Committee requested that each County Supervisor be given a copy of the executive summary and the poster plan in their mailbox.
- 14. Update on Glacial Heritage Area (GHA) Project
  Tietz discussed the meeting held with WE Energies and American Transmission
  Company (ATC) regarding the proposed Interurban Bike Trail.
  Tietz also provide the committee an update on GHA Horse Trails. The committee took a van trip to look at options for potential horse trails within the county. Next month's GHA Trails Committee will be held at the Fair Park.
- 15. Presentation of Korth Park Playground check by Rick Olson, Modern Woodman Financial Mr. Olson presented a check from the Korth Park Fundraiser for the Playground at Korth Park. He also noted his article in the Daily Union, Letter to the Editor on July 16, 2013 thanking 50 businesses and individuals that came forward and supported the fundraiser.
- 16. Set Tentative Meeting Dates/Times for: Tuesday, September 3, 2013 at 1:00 pm
- 17. Adjourn

Motion to adjourn at 2:42 p.m. made by Nass, seconded by Tietz. Carried 4-0.



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#### **Emerald ash borer arrives in Dodge County**



AUGUST 03, 2013 3:00 PM • BY AARON HOLBROOK EDITOR

Beaver Dam Parks and Forestry Supervisor John Neumann has been preparing for invasion of the emerald ash borer for several years.

After the announcement Friday that the tree-killing beetle was found in a trap at Riverside Park in Watertown just inside the Dodge County line, his preparation will now kick into high gear.

"This is going to ramp things up," Neumann said. "We're going to have to get more aggressive."

It also means that Dodge County is under a quarantine, so wood and wood products cannot be moved outside of the county to areas that are not infested.

According to the press release from the Wisconsin Department of Agriculture,

Trade and Consumer protection, there was no obvious damage to trees

nearby where the ash borer was found in Watertown.

Emerald ash borer is native to China and was first found in the United States about 10 years ago on packing material, showing up first in Michigan. It appeared in Wisconsin in 2008 when it was found in Washington County. Since then it has spread to 17 other counties including Brown, Crawford, Fond du Lac, Jefferson, Kenosha, La Crosse, Milwaukee, Ozaukee, Racine, Rock, Sauk, Sheboygan, Trempealeau, Vernon, Walworth, Washington and Waukesha.

Neumann said that he and city staff as well as contractor K&B trees have been keeping an eye out for emerald ash borer for several years. When ash trees have been removed due to age, storm damage or other problems, Neumann said the city gets bark samples and examines them closely for signs of ash borer.

There also have been traps put out by the DATCP. The purple traps are hung in ash trees and insects stick to the traps which are then examined to see if emerald ash borers are present.

Neuman said Beaver Dam has been preparing for emerald ash borers in a number of ways. First, the city has reduced the number of ash trees through attrition. Neumann said from 30 to 40 percent of all trees in the city are ash trees and that by removing damaged trees in parks and other public locations, that ratio has been gradually shrinking.

Beaver Dam also has budgeted funds to fight the ash borer the past couple of years. Some of that will help pay for tree removal, but it also will allow the city to contract for treatment. Neumann said the city will probably seek a city-wide bid for treatment of trees infested by emerald ash borer.

If that comes to pass, citizens could then contact the city if they want to try treating a tree instead of removing it and be sure that they have a reliable and trustworthy contractor treating the tree.

"It will buy some time for folks who don't have money for removal," Neumann said.

He added that it also could help slow the spread of the beetles.

Olivia Witthun, regional urban forestry coordinator for the Wisconsin Department of Natural Resources said the ash borer beetle can only travel a few miles on its own, and that its spread is greatly increased when people take firewood from an infested area and burn it elsewhere.

"It's important to restrict moving firewood that could contain EAB, or other evasive pests," she said.

The quarantine for Dodge and other infested counties prohibits wood products from being moved out of the county to areas that are not infested. For private citizens, this means that they cannot take firewood from Dodge County to non-quarantine counties. For businesses handling wood products that could carry EAB, it means that they must work with DATCP to assure that their products are pest-free before shipping.

Property owners should take these measures:

- \* -- Keep a close watch on ash trees for signs of possible EAB infestation: Thinning in the canopy, D-shaped holes in the bark, new branches sprouting low on the trunk, cracked bark, and woodpeckers pulling at the bark to get to insect larvae beneath it.
- -- Consider preventive treatments for property within 15 miles of a known infestation. Whether to treat depends on several factors: the age of the trees, the size of the trees, and the number of trees. Treatment costs vary depending on size of the tree and whether you do the treatments yourself or hire a professional.
- -- Consider planting different species of trees that are not susceptible to EAB.
- -- Contact a professional arborist for expert advice, and visit emeraldashborer.wi.gov for detailed information.

aholbrook@madison.com



BICYCLE TRAILS — Jefferson County's economic development plan places a heavy emphasis on tourism and biking, relying on projects such as the development of two new bike paths in the northern part of the county. It is this type of development of the Glacial Heritage Area, a string of trails and natural preserves, that Jefferson County Economic Development Consortium director Dennis Helling said helps attract businesses and residents. Above, University of Wisconsin-Extension Professor Steve Grabow presents the county's comprehensive plan to show the parks panel how it plays in with its goals. A related story appears on page 1. — Daily Union photo by Lydia Statz.

### Bicycle trails main focus of county economic plan

By Lydia Statz, Union staff writer | Posted: Wednesday, August 7, 2013 11:51 am

JEFFERSON — Bicycling will be a major focus of Jefferson County's economic development plan over the coming decades, including two new possible bike trails crossing the northern part of the county.

The comprehensive plan, first adopted in 1999, guides Jefferson County toward a central goal relating to everything from land use and infrastructure to economic development, housing

and jobs. When it was updated in 2009 with input from the coun

ty's municipalities, tourism was made a major goal, including biking as one of the "silent sports" and a general push toward developing the Glacial Heritage Area network of trails and natural areas.

"Biking is a really strong tourism-related activity," said Dennis Heling, executive director of the Jefferson County Economic Development Consortium. "We're really feeling how it really connects with our comprehensive plan for small town magnetism and small town living and home grown business opportunities."

Jefferson County Board of Supervisors' Parks Committee members evidently agree with Heling, and said every indication shows that biking within the county will only continue to increase in popularity. During their meeting Monday, they gave a cautious go-ahead to proceed slowly with one new bike trail, and heard plans for another that has just begun the development process.

The first trail will run between downtown Waterloo and Watertown, linking the two cities through a combination of separated-grade bike paths and marked bike lanes on existing county roads.

The specific route of the new path remains under contention, however, as some on the committee wish for the path to follow the railroad tracks connecting the two cities, which still are used occasionally. A direct answer from the Wisconsin & Southern Railroad that owns the line, however, likely will take many months to obtain.

Instead, the development will proceed in phases, working from both cities toward the center, allowing the plan to continue changing as necessary. A single grant application will be completed for the project as a whole, in hopes of funding as much of the development as possible through state and federal funds.

Mo Hansen, the clerk and treasurer of the City of Waterloo, voiced support for the project on behalf of the city, and said support existed in the city to construct the necessary path from the downtown business district to the city limits, linking the path to the rural portion.

No Watertown representatives were in attendance at the meeting Monday, and committee members indicated they believed that city's development could be complicated by questions of logistics and support. However, Augie Tietz, a county board supervisor, Watertown resident and Glacial Heritage Area leader, was confident the plan could be brought to completion.

The second trail, proposed Thursday in Watertown, would link downtown Watertown with Oconomowoc as part of a proposal that would allow cyclists continuous access from Madison all the way to Milwaukee's lake shore.

That path, spearheaded by Tietz, would follow an 11-mile tract between the two cities currently owned by We Energies.

Tietz said the energy company is cautiously optimistic about the plan, favoring using the land for a recreational use, but concerned about the costs of repairing lines running under the property after the trail is constructed.

"It was very positive," Tietz said of the meeting, which included representatives of We Energies, Waukesha County and American Transmission Company. "I think everyone made it very clear that they're as interested in this as we are, particularly Waukesha County."

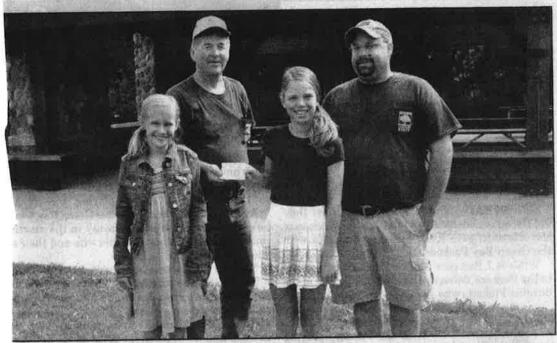
When the trail reaches the city of Oconomowoc, it would link up with trails running east toward the lake, allowing biking access all the way to the shores of Lake Michigan, a major plus for riders in Jefferson County. The path is in the very early stages of development, however, and likely would not even begin construction for several more years.

Heling said that's OK, because he knows that biking opportunities in the county only will continue to grow.

"Our comprehensive plan anticipates that things like that will happen," he said.

"We have businesses that are emerging. In Fort, we've seen 2 Rivers Bicycle expanding and other businesses that are looking at ways to assist the tourism industry, so it's a strong component of our planning, as well as for healthier living, which is also part of our vision and economic statements."





YOUTH DONATION — The Jefferson County Parks Department received a donation Thursday, garnered from the "Dorothy Dash," a youth race organized by two Fort Atkinson students. Jenna Lovejoy and Brooke Hartwig, both sixth-graders, put on the race this May for the second year in the row to raise money for Dorothy Carnes County Park. Students in grades K-5 paid \$5 to race, adding up to a \$325 donation to the park. Shown above are Lovejoy, left, and Hartwig, presenting the donation to Parks employees Dennis Schroedl and J.R. Klement at Dorothy Carnes Park. — Daily Union photo by Lydia Statz.

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# Friends of Glacial Heritage area open house

The Friends of the Glacial eritage Area would like to inte the public to its first annual mily picnic on Saturday, Auıst 24, 2013, from 10 a.m. until 3 m. at Korth County Park, Upr Shelter, W8930 Korth Lane, ke Mills.

The purpose of the picnic is to lebrate the Friends' efforts over first year to connect people to e Glacial Heritage Area rough recreation, conservain and other activities, and to ank everyone who has particited in or volunteered with me of our events.

From 10 a.m. until Noon, ere will be plant specialists m UW-Whitewater and the sconsin Department of Natu-Resources to help you identify unknown plants you may e in your yard. Bring a sample a photo.

There will be a guided walk r lunch in the prairie and ng the shoreline with naturalwho can answer your quesis about the different types of itats and wildlife. Bring your oculars and cameras.

There will be games for ths and adults to help everylearn more about the outdoors and environment. We are also planning a scavenger hunt with prizes and a silent auction.

A hot picnic lunch will be available around noon, but be sure to let us know if you want to join us.

Bill Lunney, former President and Board member of the Friends of Wisconsin State Parks and the Natural Resources Foundation, will be there to share some of his experiences and knowledge about parks.

The Glacial Heritage Area years are required to form a fen website at www.glacialheritagea designation was bestowed on the area covering most all of Jefferson County and contiguous portions of Dodge, Dane and Rock Counties. This area has an extremely diverse plant and wildlife environment that includes bogs, kettles, moraines, marshes, wetlands and prairies. There are also more fens in our area than any other place in North America.

These land forms are so important to preserve. Up to 10,000

naturally. And many of the other land forms are the remnants from the last glaciation that happened thousands of years ago. They are, however, able to support a much more diverse plant and animal community.

For more information or to RSVP for the family picnic, send e-mail friendsofgha@gmail.com or call Clare at (608) 513.3252 or Frankie at (608) 445.0809. Visit our

rea.org.



## GHA SUMMER PICNIC



RSVP for lunch: <u>FRIENDSOFGHA@GMAIL.COM</u>
Saturday, August 24, 2013, 10 AM – 3 PM
Korth County Park, Upper Shelter
W8930 Korth Lane
Lake Mills, WI 53551

# **Weird plant** in your yard or shoreline? Bring a sample to the GHA Picnic for identification!

10 AM - NOON: Plant identification by specialists from UW-Whitewater and DNR. Coffee and cookies provided.

NOON: Free lunch sponsored by the Friends of Glacial Heritage Area, featuring speaker Bill Lunney, Board Member of Friends of Wisconsin State Parks (former President) and Natural Resources Foundation. Silent auction, music, and children's games with prizes. 1:15 PM: Guided Korth Park prairie and shoreline walk.

www.glacialheritagearea.org, Facebook: Glacial Heritage Area RSVP for lunch: friendsofgha@gmail.com

### Jane Stanger

From: Clare Carlson <friendsofgha@gmail.com>
Sent: Wednesday, August 21, 2013 9:28 AM

To: FriendsofGHA

Subject: Morning Magazine & GHA Picnic

Please stop by Korth Park's upper shelter this Saturday, August 24, for a picnic lunch sponsored by the GHA. No need to RSVP; we'll have plenty of food. Bring a plant sample or photo for identification (10 AM to noon) and stay for lunch, speakers, children's games, park hike and great silent auction items. See flyer below for details. Thanks, everyone.

Also, we'll be on the radio! Tune into the Michael Clish's Morning Magazine show, 940 AM on WFAW, on Friday, August 23, at 9 a.m. to hear Matt Carlson, Bill Lunney, Judie Pfeifer, and Frankie Fuller talk about the Glacial Heritage Area.

Bill Lunney and Judie Pfeifer will be our guest speakers for the event at Korth Park on Saturday. Bill is currently a member of the Natural Resources Foundation Board; Former President, Friends Of Wisconsin State Parks; Former Chair, Board of Trustees, Wisconsin Nature Conservancy; President, Personalized Computer Services; and Chair of the Dane County Parks Commission. He and Judie are co-founders of the Friends of Capitol Springs Recreation Area.

Matt Carlson is a commercial and real estate attorney at Michael, Best and Friedrich, and is President of the Friends of the UW-Madison Arboretum as well as the President of the Friends of Capital Springs Recreation Area. Matt and his wife, Clare, are also the founders of the Friends of the Glacial Heritage Area.

Frankie Fuller is a Master Naturalist Volunteer, and a member of the Friends of the Glacial Heritage Area board working with Clare and Matt to promote the activities and work of the GHA.

### The Rock River Trail

Along the Rock River in Wisconsin and Illinois



A River of Opportunities for All Interests! Drive it. Hike it. Bike it. Kayak it. Canoe it.

Begin your journey at **www.rockrivertrail.com** for maps and information on:

- Rock River Water Trail
  The first National Water Trail in Wisconsin
  and Illinois to be designated by the
  US Department of the Interior.
- Rock River Trail Scenic and Historic Route
  Established by state legislation, the 320-mile
  auto route through eleven counties in two states
  provides the traveler with access to the scenic
  beauty, natural resources and historic and
  cultural assets of the Rock River Valley.
- Rock River Trail Bike Route
   A designated on-road and off-road bike route along the river with hiking opportunities for the outdoors recreationist.







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### The Rock River Trail

320 river miles and 37 river communities





# MASON JAR JAMBOREE SATURDAY, SEPTEMBER 7, 2013

Join us at Dorothy Carnes Park East Entrance (W6509 Jones Lane, Fort Atkinson) to celebrate our local history and enjoy some Great Local Tunes!

#### Events

11a.m.-Noon Guided nature walk with Tom Belzer.

**11a.m.-3p.m.** Traditional blacksmithing demonstration with Jim Lemke and his forge.

11a.m.-3p.m. Traditional log building techniques with Craig Roost.

Noon-2p.m. Wild animal tracks, identification and plaster casts with George Cloakey.

Noon-2 p.m. Silent Pie Auction and more!

 Children can enjoy constructing and deconstructing a log cabin throughout the event.

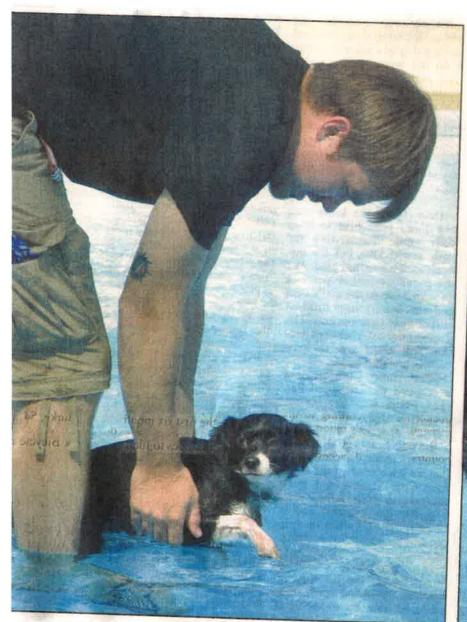
### Live Acoustical Music Noon-4Pm

- The Merry Horde, a local Fort Atkinson Blue Grass band
- Bill Camplin, singer-songwriter
- Peter Mulbey, urban folksinger



COME ON OUT TO ENJOY THE DAY AT
DOROTHY CARNES PARK!

Hotdags, chips, beverages and pie will be available for purchase! All visitors are welcome to bring their own picnic items and enjoy a picnic in the park. All proceeds from this fundraising event will be used to restore the Mason Log Home!



Monday, August 26, 2013 - WATERTOWN DAILY TIMES - Page 9

# 'Dog Dayz of Summer' in Jefferson

SAMANTHA CHRISTIAN/Daily Times

At left, Matt Zenoni, of Jefferson, places his dog Dublin in the water at the Jefferson Family Aquatic Center during the "Dog Dayz of Summer" event Sunday for area canines. A total of 120 dogs and 200 people attended the event, which benefited the Jefferson County Dog Park.

SAMANTHA CHRISTIAN/Daily Times

Below, Breeze, a 2-year-old Bernese mountain dog, plays in the water with Honey, a 5-monthold Cavalier/Bichon mix, at the Jefferson Family Aquatic Center. More photos at www.wdtimes.



### NESS



FOR KORTH PARK — Members of the Fort Atkinson Chapter of Modern Woodmen of America recently helped raise money for Korth Park in the Town of Lake Mills by holding a Picnic in the Park with games, raffles, silent auctions, food, and entertainment for all. The event, held May 18, raised \$25,028.40. This includes \$5,000 matched by Modern Woodmen's home office through the organization's Matching Fund Program. The money, presented to the Jefferson County Parks Department during an August committee meeting, will be used to buy and install new playground equipment for Korth Park. Pictured above are, from left to right: Joe Nehmer, Jefferson County Parks Department director; Kim Buchholz, parks program assistant; Rick Olson, Modern Woodmen financial representative; and Glen Borland, Parks Committee chairman.

# Modern Woodmen providing \$10,000 for Korth playground

the Fort Atkinson Modern Woodmen of America Chapter recently helped raise money for Korth Park by holding a Picnic in the Park with games, raffles, silent auctions, food, and entertainment for all.

The event, held May 18, raised \$25,028.40. This includes \$5,000 matched by Modern Woodmen's home office through the organization's Matching Fund Program.

The money, presented to the Jefferson County Parks Department during an August committee meeting, will be used to buy and install new playground equipment for Korth Park.

The Matching Fund Program offers Modern Woodmen members nationwide the chance to show their support for a community cause, organization or individual in need, by holding fundraisers. These fundraising projects contribute more than \$6.5 million to community needs nationwide each year.

"The community truly came together to support a local need," said Rick Olson, local Modern Woodmen Financial representaabout."

The Jefferson County Parks Department, along with Rick and Mary Olson, thank all the donors and workers who made this happen, Fort HealthCare, Lake Mills Community Foundation, Seljan Company, W&A Distribution, Kmart, 2Rivers Bycycle and Outdoors, Fort Car Wash, Blue Moon, Cost Cutters, Goodyear Tire Service, Lakeland Chevrolet and Buick, Havill-Spoerl, Subway, Busy Barns Farm, Jefferson Golf Club, Havill-Jefferson, Spring Creek Golf Center, Family Video, El Mariachi, Lewis Station Winery, Crimson Salon, Goyer Ace Hardware, Nasco, Jody Wolfram, Lori Wiesmann, American Legion-Lake Mills, Sentry-Lake Mills, Sentry-Fort Atkinson, Pick 'n Save-Fort Atkinson, Cindy Klokow, Sportsman Pub-Lake Mills, Danny Frey, Ace Hardware-Lake Mills, Jefferson County Sheriff's Office/Restorative Arts Program, Jefferson County Literacy Council, Policarpo Villanueva, Eddie Hudson, Brant's Precision Auto Body, Kurt Kenas, Claussen Funeral Home, Walmart-Jefferson, Crystal Farms-

LAKE MILLS - Members of tive." That support is what it's all Lake Mills, Humphrey Floral & Gift, Tuttles-Hallmark, Studio 8, Best Little Hair House, Pepsi, Kwik Trip-Johnson Creek, Culver's of Johnson Creek and Fort Atkinson.

> Modern Woodmen members also thank all volunteer workers who helped make this event a success, along with anyone they might have forgotten to mention.

Coordinated by local Modern Woodmen Members, chapters provide opportunities to take part in social activities and community service projects to meet local needs. For more information or to get involved, contact Olson at (920) 563-9405.

As a tax-exempt benefit society, Modern Woodmen sells life insurance, annuity and investment products not to benefit stockholders but to improve the quality of life of its stakeholdersmembers, their families and their communities. This is accomplished through social, charitable and volunteer activities.

Annually, Modern Woodmen and its members provide more than \$26 million and one-million volunteer hours for community

projects nationwide.

Lake Mills The talk is free and

#10

#### Joe Nehmer

From:

Kevin Wiesmann

**Sent:** Monday, July 22, 2013 8:16 AM

To: Joe Nehmer

Cc: Kim Buchholz - Parks; Jane Stanger

Subject: Ash Tree

Attachments: Ash Inventory.xls

Attached is an inventory of ash trees in both Parks and County Facilities. The inventory did not include any ash trees outside active recreation areas in parks and totaled 188 ash trees. In light of the current proximity of EAB, a plan to mitigate will have to be implemented starting Fall 2013. Several models show approximately 85% of ash trees will be killed during an EAB infestation. Mitigation can include the following:

1. No Treatment

- 2. Removal
- 3. Removal and Replacement
- 4. Treatment with insecticide
- 5. All of the above

Our recommendation would be to start phasing in removal of ash trees and replacing them with a variety of insect and disease resistant hybrids. Preferably replacement trees would be in the 1-2" caliper range and cost approximately \$100.00 each + stabilizing brackets. This will be an item for the Facilities account and have to be budgeted for. Please advise on how to proceed. The inventory was completed by Ryan Polenski on 7/19/13 and all DBH measurement are estimations.

Kevin Wiesmann
Jefferson County Parks Supervisor
1555 S. Industrial Drive
Jefferson, WI 53549
kevinw@jeffersoncountywi.gov
Office: (920) 674-7540

Cell: (920) 691-2329

 Date Ran
 8/21/2013

 Period
 7

 Year
 2013

		Current Period	Current Period	YTD	YTD	Prorated	Total	Annual	Percentage
Business Unit	Description	Actual	Budget	Actual	Budget	Variance	Budget	Remaining	Of Budget
1801 Parks	Revenue	(3,549,30)	(7,193.33)	(15,879.87)	(50,353.33)	34,473.46	(86,320.00)	(70,440,13)	18,40%
	Expenditures	70,578,41	86,081.90	529,726.92	602,573.32	(72,846.40)	1,032,982.83	503,255,91	51.28%
	Other Finances	-	-		100	(, _, _, _,	·		#DIV/0!
Total		67,029,11	78,888.57	513,847,05	552,219.98	(38,372.93)	946,662.83	432,815.78	54,28%
1806 Carol Liddle	Revenue	(4.85)	(16.67)	(57.35)	(116.67)	59.32	(200.00)		28 68%
	Expenditures	*	6,796.58	12 14	47,576.08	(47,576,08)	81,559.00	81,559.00	0,00%
Total	Other Finances	(4.85)	6,779.92	(57,35)	47,459.42	(47,516,77)	81,359.00	81,416.35	#DIV/0! -0.07%
Total		(4,63)	0,173.32	(37,33)	47,455.42	(47,310,77)	81,333.00	61,410,33	-0,0776
1809 Carlin Weld	Revenue	- 2	(8.33)	(26,13)	(58.33)	32.20	(100.00)	(73,87)	26.13%
	Expenditures	<b>2</b>	15.25	72	106.75	(106,75)	183.00	183,00	0.00%
	Other Finances	- 1						2	#DIV/01
Total		*	6.92	(26.13)	48.42	(74.55)	83.00	109,13	-31.48%
1811 Korth Park	Revenue	9							#DIV/0!
	Expenditures	Ē	(2)	3	- 1	2	ŝ	ş	#DIV/0!
	Other Finances	2	163	- 4		12		<u> </u>	#DIV/0!
Total		*	F :	136	(F)	(4	· ·	E	#DIV/0!
1812 Carnes Park									
	Revenue	(5,600.00)	(1,938,00)	(34,423.00)	(13,566,00)	(20,857.00)	(23,256.00)		148,02%
	Expenditures Other Finances	655.20	7,903.75 1,379.42	4,592.64	55,326.25	(50,733.61)	94,845.00	90,252.36	4.84%
Total	Other Finances	(4,944.80)	7,345.17	(29,830.36)	9,655.92 51,416.17	(9,655.92) (81,246.53)	16,553.00 88,142.00	16,553.00 117,972.36	-33.84%
TOTAL		(4,544,00)	7,545.17	(25,030.50)	31,410.17	(61,240,33)	86,142.00	117,572.30	-33,0470
1813 Park Buildings	Revenue	*		22	140	2.5			#DIV/0!
	Expenditures	776.10	1,329,25	8,264.31	9,304.75	(1,040.44)	15,951,00	7,686.69	51,81%
	Other Finances			- 4					#DIV/0!
Total		776.10	1,329,25	8,264.31	9,304.75	(1,040.44)	15,951.00	7,686.69	51.81%
1814 Garman Nature	Revenue								#DIV/0!
	Expenditures			12,686,27		12,686.27	-	(12,686.27)	#DIV/0!
	Other Finances		1,074.50		7,521.50	(7,521.50)	12,894.00	12,894.00	0.00%
Total			1,074.50	12,686.27	7,521.50	5,164.77	12,894.00	207.73	98.39%
1816 Glacial Heritage	Revenue								#P####
1010 Glaciai Heritage	Expenditures	į	1,212.75	3	8,489.25	(8,489,25)	14,553.00	14,553.00	#DIV/0! 0.00%
	Other Finances		833.33	15	5,833.33	(5,833.33)	10,000.00	10,000.00	0.00%
Total	0.1141 1.11411000	-	2,046.08		14,322.58	(14,322.58)	24,553.00	24,553.00	0.00%
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1821 Snowmobile Trails	Revenue	50	(3,806.25)	(21,229.85)	(26,643,75)	5,413,90	(45,675.00)	(24,445.15)	46.48%
	Expenditures	5	3,806,25	42,614.46	26,643,75	15,970.71	45,675.00	3,060.54	93,30%
Total	Other Finances	-		*			-		#DIV/0!
IOtal				21,384.61	0.00	21,384.61	-	(21,384.61)	#DIV/0!
1824 Bike Trail	Revenue	(249.44)	(41.67)	(857,01)	(291.67)	(565.34)	(500.00)	357-01	171.40%
	Expenditures	1,175,27	41.67	3,692,20	291.67	3,400.53	500.00	(3,192.20)	738.44%
	Other Finances		175.00	-	1,225.00	(1,225.00)	2,100.00	2,100.00	0,00%
Total		925.83	175.00	2,835.19	1,225.00	1,610,19	2,100.00	(735.19)	135,01%
1826 Dog Park	Revenue	/2 01/ 05/	/2 720 005	(26,627,70)	(40.040.50)	(7.707.50)	(22.044.00)	/F 002	an
1020 DOG PAIK	Expenditures	(2,814,05) 1,768.48	(2,720,08) 2,720,08	(26,837.78) 10,985.50	(19,040,58) 19,040,58	(7,797,20) (8,055.08)	(32,641.00) 32,641.00	(5,803.22) 21,655.50	82,22% 33,66%
	Other Finances	1,700.40	1,777.58	10,363.30	12,443.08	(12,443.08)	21,331.00	21,655.50	0.00%
Total	-3.31.00.21.00.20.2	(1,045.57)	1,777.58	(15,852.28)	12,443,08	(28,295.36)	21,331.00	37,183.28	-74.32%
1840 Groundskeeping	Revenue	(5,404.58)	(5,116.17)	(22,392.32)	(35,813.17)	13,420.85	(61,394.00)	(39,001.68)	36.47%
	Expenditures	4,741.15	5,121.90	22,933.45	35,853.27	(12,919.82)	61,462.75	38,529.30	37.31%
Total	Other Finances	(663.43)	6.75	541.53	40.10	501.55		taba ser	#DIV/01
roul		(663.43)	5.73	541.13	40.10	501,03	68.75	(472.38)	787.10%
Total All Business Units	Revenue	(17,622.22)	(20,840.50)	(121,703.31)	(145,883.50)	24,180.19	(250,086,00)	(128,382.69)	48.66%
	Expenditures	79,694.61	115,029.38	635,495.75	805,205.67	(169,709.92)	1,380,352.58	744,856.83	46.04%
	Other Finances		5,239.83		36,678.83	(36,678.83)	62,878.00	62,878.00	0.00%
Grand Total Parks		62,072.39	99,428.72	513,792.44	696,001.01	(182,208.57)	1,193,144,58	679,352.14	43.06%



# #14

### Jane Stanger

From:

Kevin Wiesmann

Sent: To: Monday, August 05, 2013 10:48 AM Joe Nehmer; Kim Buchholz - Parks; Jane

Stanger

Subject:

Rock River Shoreline

Attachments:

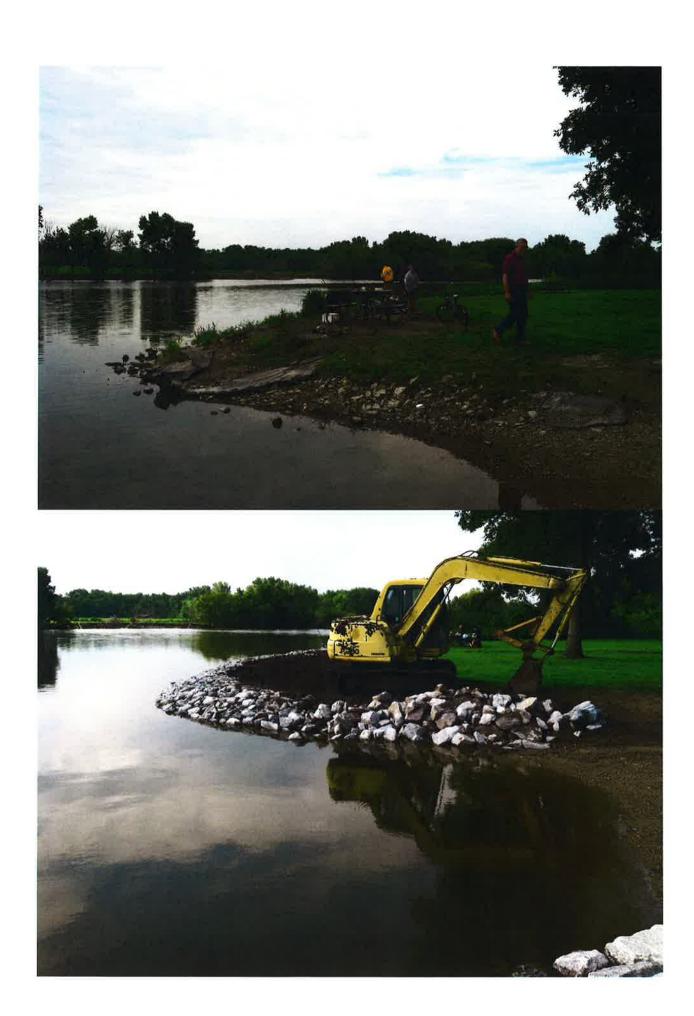
Full Shoreline.doc; North View Comparison.doc; South View

Comparison.doc

Attached are three files. Two with comparison photo's and one with the full view of the project. The crew seeded and covered the graded areas this morning, and blocked it off with caution flagging. The plants will be picked up and planted this week to complete the project. Let me know if you have any further questions.

Kevin Wiesmann
Jefferson County Parks Supervisor
1555 S. Industrial Drive
Jefferson, WI 53549
kevinw@jeffersoncountywi.gov

Office: (920) 674-7540 Cell: (920) 691-2329







### Jane Stanger

From:

Joe Nehmer

Sent: To: Monday, August 05, 2013 11:55 AM Kevin Wiesmann; Kim Buchholz - Parks;

Jane Stanger

Subject:

RE: Pohlmann Shelter

September agenda. Kevin – Picture of the old shelter?

From: Kevin Wiesmann

Sent: Monday, August 05, 2013 10:50 AM

To: Joe Nehmer; Kim Buchholz - Parks; Jane Stanger

**Subject:** Pohlmann Shelter

FYI. Attached are photo's of the Pohlmann shelter after completion last week. We will be doing more finish grading this week. The swing set is also now compliant with ASTM Playground safety standards and the swings are back up. FYI.

Kevin Wiesmann
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Jefferson, WI 53549

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